

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 07, ENDING MAR 27, 2004

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	681	26	116	0	0	253	22	0	0	0	98	515
ATTORNEY GENERAL	11	485	29	3	0	0	0	0	0	0	0	98	130
AUDITOR GENERAL	03	148	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	897	5	10	0	141	0	2	0	14	317	129	618
CIVIL RIGHTS	15	132	0	0	0	0	0	0	0	0	63	16	79
CIVIL SERVICE	19	181	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,507	39	144	472	0	109	56	0	1,306	579	472	3,177
CONSUMER & INDUSTRY SERVICES	63	3,272	272	35	0	614	115	4	0	0	230	644	1,914
CORRECTIONS	47	16,789	8	836	8,975	0	10	84	0	511	2,098	1,214	13,736
EDUCATION	31	328	1	7	0	1	0	0	0	23	101	78	211
ENVIRONMENTAL QUALITY	76	1,447	35	2	0	0	787	48	0	0	1	212	1,085
EXECUTIVE OFFICE	01	45	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,094	191	69	0	74	4	4	0	372	5,898	1,359	7,971
HISTORY ARTS AND LIBRARIES	25	254	21	24	0	0	6	3	0	0	46	50	150
INFORMATION TECHNOLOGY	08	1,718	0	29	0	0	5	60	0	0	1	309	404
MANAGEMENT & BUDGET	07	1,286	6	330	0	0	30	12	0	0	2	220	600
MILITARY AFFAIRS	51	934	32	141	0	0	22	10	0	464	25	52	746
NATURAL RESOURCES	75	1,718	438	140	0	0	229	198	0	11	25	218	1,259
STATE	23	1,840	29	22	0	0	0	0	0	0	0	1,230	1,281
STATE POLICE	55	2,645	153	29	0	0	75	25	1,568	6	0	303	2,159
TRANSPORTATION	59	2,843	57	751	0	0	482	481	0	0	2	249	2,022
TREASURY	27	1,515	11	10	0	0	1	1	0	0	3	525	551
GRAND TOTAL:		53,759	1,353	2,700	9,447	830	2,128	1,010	1,568	2,707	9,391	7,478	38,612

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.